

Portland Public Schools
School Budget and Other Measures

Grade Range	School	2015 - 16				2014-15		2015-16 FTE and Enrollment Used in Per-FTE Calculations				
		Budget Rank in Group	Budget Per Student	Free Meals by Direct Certification	Students Per FTE	Language Arts Level 3 or 4	Average Teacher Experience (Years)	General Fund FTE	Title 1 FTE	Other FTE	Foundation FTE*	Oct 2015 Enrollment
PK-5	Rosa Parks	1	\$ 9,619	78%	11.0	14%	12.9	27.1	2.4	0.5		329
K-5	Woodmere	2	\$ 8,591	54%	12.9	49%	14.7	22.0	1.5	0.7		312
K-5	Whitman	3	\$ 8,086	55%	12.2	43%	17.2	20.4	1.5		0.3	271
K-5	Rigler	4	\$ 7,682	63%	12.9	34%	6	32.3	2.2	0.5		451
K-5	Sitton	5	\$ 7,670	62%	13.5	24%	8	26.8	2.1			390
K-5	Markham	6	\$ 7,227	44%	14.3	67%	12.6	24.5	1.9			377
K-5	James John	7	\$ 7,181	55%	14.6	26%	10.6	27.0	2.2	0.1		429
K-5	Grout	8	\$ 7,133	47%	15.1	49%	12	23.2	1.7			376
K-5	Capitol Hill	9	\$ 7,035	11%	14.7	77%	12.4	25.3			4.5	437
K-5	Kelly	10	\$ 6,664	50%	14.4	24%	8.1	39.2	2.9	0.2		610
K-5	Forest Park	11	\$ 6,342	1%	16.9	80%	9.9	24.8			1.8	449
K-5	Abernethy	12	\$ 6,123	8%	17.8	86%	16.1	27.5			1.3	513
K-5	Duniway	13	\$ 6,108	6%	17.8	95%	15.9	26.4			1.3	494
K-5	Glencoe	14	\$ 6,100	15%	18.1	58%	15.9	26.9			0.7	500
K-5	Atkinson	15	\$ 6,045	23%	17.5	68%	12.7	24.8				435
K-5	Chapman	16	\$ 5,883	18%	17.2	76%	11.5	36.0			1.3	643
K-5	Ainsworth	17	\$ 5,877	3%	18.0	84%	12.9	30.5			2.8	600
K-5	Bridlemile	18	\$ 5,848	9%	18.3	78%	18.4	24.4			1.8	480
K-5	Llewellyn	19	\$ 5,807	10%	18.3	88%	14.8	28.0			1.0	531
K-5	Rieke	20	\$ 5,794	9%	18.4	90%	12.7	20.8			1.2	402
K-5	Lewis	21	\$ 5,768	23%	18.0	63%	11.8	21.2				382
K-5	Alameda	22	\$ 5,739	4%	18.8	81%	12.1	37.3			1.7	730
K-5	Maplewood	23	\$ 5,722	15%	18.3	58%	17.1	19.0			0.6	359
PK-5	Richmond	24	\$ 5,681	5%	19.0	79%	11	31.9			1.2	629
K-5	Stephenson	25	\$ 5,620	3%	18.5	76%	16.6	16.4			1.0	322
K-5	Woodstock	26	\$ 5,571	20%	18.7	76%	15.4	26.5				496
K-5	Buckman	27	\$ 5,526	24%	18.5	68%	16.4	24.8			1.2	481
Elementary Schools (PK/K-5 Totals)			\$ 6,404	24%	16.4		13.0	714.9	18.4	2.1	23.4	12,428

Portland Public Schools
School Budget and Other Measures

Grade Range	School	2015 - 16				2014-15		2015-16 FTE and Enrollment Used in Per-FTE Calculations				
		Budget Rank in Group	Budget Per Student	Free Meals by Direct Certification	Students Per FTE	Language Arts Level 3 or 4	Average Teacher Experience (Years)	General Fund FTE	Title 1 FTE	Other FTE	Foundation FTE*	Oct 2015 Enrollment
PK-8	Woodlawn	1	\$ 9,940	54%	10.4	26%	9.6	33.7	3.6	3.8		426
PK-8	King	2	\$ 8,543	65%	11.7	14%	10.6	30.3	3.5	0.5		400
PK-8	Boise-Eliot/Humboldt	3	\$ 8,110	59%	12.5	39%	15.2	38.5	4.7			540
PK-8	Faubion	4	\$ 7,702	43%	12.8	30%	10.2	33.9	3.6			479
K-8	Marysville	5	\$ 7,650	51%	13.0	39%	7.5	27.8	2.1	0.2		390
K-8	Scott	6	\$ 7,646	57%	13.1	19%	7.3	33.7	1.9	0.5		473
K-8	Peninsula	7	\$ 7,572	39%	13.1	38%	10.6	26.8	1.2	0.5		374
K-8	Arleta	8	\$ 7,058	37%	14.6	40%	11.5	29.8	1.4			456
K-8	Lent	9	\$ 7,012	55%	14.1	20%	10.4	36.9	3.0			564
K-8	Vestal	10	\$ 6,994	53%	14.5	43%	12	26.3	1.6	0.5		412
K-8	Chief Joseph/Ockley Green	11	\$ 6,959	36%	14.5	45%	9.1	41.7				604
K-8	César Chávez	12	\$ 6,958	60%	14.5	21%	8.6	34.0	2.0			522
K-8	Vernon	13	\$ 6,935	31%	14.1	46%	9.8	28.3			0.5	407
K-8	Lee	14	\$ 6,811	53%	14.7	30%	8.5	30.0	1.1			456
K-8	Harrison Park	15	\$ 6,713	61%	14.8	34%	10.6	46.0	3.1			729
K-8	Skyline	16	\$ 6,644	11%	14.3	55%	6	20.5			0.6	300
K-12	Metro. Learning Center	17	\$ 6,452	9%	15.7	62%	11.1	26.9			0.3	426
K-8	Bridger	18	\$ 6,413	41%	15.7	39%	10	28.4	2.0			476
K-8	Creston	19	\$ 6,412	35%	16.1	42%	19.1	22.5	1.3	0.5		392
K-8	Astor	20	\$ 6,183	29%	16.0	49%	9.7	30.8				493
K-8	Roseway Heights	21	\$ 6,162	30%	16.3	77%	13.3	42.1		0.2	0.4	697
K-8	Beverly Cleary	22	\$ 6,125	6%	17.4	84%	15.3	47.9			1.4	859
K-8	Beach	23	\$ 6,083	36%	16.6	55%	11.8	38.0			0.1	631
K-8	Hayhurst	24	\$ 5,973	19%	17.2	73%	13.1	29.1				499
1-8	ACCESS	25	\$ 5,970	8%	17.2	98%	8.9	19.5			0.7	346
K-8	Irvington	26	\$ 5,958	18%	16.7	65%	10.9	29.0			0.5	493
K-8	Sabin	27	\$ 5,861	16%	16.7	82%	14.1	33.3			0.8	568
K-8	Winterhaven	28	\$ 5,826	4%	18.3	69%	15.6	19.0			0.1	350
K-8	Sunnyside Environmental	29	\$ 5,745	18%	18.2	72%	12.6	31.2			0.3	574
K-8	Laurelhurst	30	\$ 5,623	7%	18.4	86%	14.5	35.4			2.0	691
K-8	Creative Science	31	\$ 5,517	14%	18.5	48%	8.2	25.7				476
Elementary Schools (PK/K-8 and K-12) Totals			\$ 6,694	34%	15.1		11.4	976.9	36.1	6.6	7.5	15,503

Portland Public Schools
School Budget and Other Measures

Grade Range	School	2015 - 16				2014-15		2015-16 FTE and Enrollment Used in Per-FTE Calculations				
		Budget Rank in Group	Budget Per Student	Free Meals by Direct Certification	Students Per FTE	Language Arts Level 3 or 4	Average Teacher Experience (Years)	General Fund FTE	Title 1 FTE	Other FTE	Foundation FTE*	Oct 2015 Enrollment
6-8	George	1	\$ 8,816	66%	13.2	23%	8.9	26.1	0.9	1.0		369
6-8	Lane	2	\$ 7,129	53%	14.4	41%	11.6	31.2	1.7	0.6		481
6-8	Beaumont	3	\$ 6,014	26%	17.4	60%	12.8	31.8		0.0	1.0	571
6-8	da Vinci	4	\$ 5,624	16%	18.6	85%	11.7	24.1			0.5	458
6-8	Mt Tabor	5	\$ 5,449	14%	20.0	70%	12.5	34.4			0.4	694
6-8	Gray	6	\$ 5,409	15%	19.4	75%	17.9	28.9		0.2		566
6-8	West Sylvan	7	\$ 5,403	5%	19.4	88%	12.9	47.8			2.0	966
6-8	Hosford	8	\$ 5,363	21%	19.2	66%	15.8	33.0			0.2	640
6-8	Sellwood	9	\$ 5,340	13%	19.6	80%	10	28.3			0.2	560
6-8	Jackson	10	\$ 5,161	18%	20.2	69%	12.8	30.0				606
Middle Schools (6-8) Totals			\$ 5,804	21%	18.2		12.9	315.6	2.6	1.8	4.3	5,911
9-12	Alliance	1	\$ 17,511	47%	6.2	38%	16	28.1	0.6			178
9-12	Jefferson	2	\$ 8,902	44%	12.0	63%	9.7	42.1	1.5			524
9-12	Roosevelt	3	\$ 8,179	46%	12.6	29%	9.2	70.2	3.3	0.3	1.0	940
9-12	Benson	4	\$ 7,591	34%	14.5	64%	13.2	62.5		0.5		914
9-12	Madison	5	\$ 7,205	42%	15.1	50%	10.7	75.1				1,134
9-12	Grant	6	\$ 6,736	12%	15.9	67%	12.7	92.9			0.3	1,481
9-12	Cleveland	7	\$ 6,641	17%	16.0	73%	15.2	99.2			0.7	1,600
9-12	Franklin	8	\$ 6,579	31%	16.1	80%	12.2	97.0			0.3	1,570
9-12	Wilson	9	\$ 6,273	13%	16.7	78%	13.2	78.3		0.2	0.9	1,324
9-12	Lincoln	10	\$ 6,163	7%	16.6	92%	10.2	98.6			3.6	1,696
High Schools (9-12) Totals			\$ 7,065	24%	15.0		12.1	743.8	5.4	1.0	6.7	11,361
Grand Totals			\$ 6,591	27%	15.8		12.2	2751.2	62.5	11.5	41.9	45,203

Portland Public Schools
School Budget and Other Measures

Grade Range	School	2015 - 16				2014-15		2015-16 FTE and Enrollment Used in Per-FTE Calculations				
		Budget Rank in Group	Budget Per Student	Free Meals by Direct Certification	Students Per FTE	Language Arts Level 3 or 4	Average Teacher Experience (Years)	General Fund FTE	Title 1 FTE	Other FTE	Foundation FTE*	Oct 2015 Enrollment

English as a Second Language and Special Education services are allocated and accounted for centrally, and not shown.

Charter schools, Community-Based Alternatives, and some Special Education sites are not included as they are not tracked in PeopleSoft in a way similar to the schools shown.

Budget Rank in Group – Rank of this school's Budget per Student from highest (1) to lowest among schools in the same category.

School Budget Per Student – Dollars budgeted for current year at each school divided by the total enrollment at the school as of October. Funds included are general funds (personnel, supplies, operations); grant funds (including Federal grants such as Title 1-A); and special revenue funds (including tuition collected for fee-based full-day kindergarten, and funding of personnel through fundraising /donations). Included in the general funds is the Arts Education and Access income tax disbursement, which provides funding for art teachers for students in grades K to 5 at a ratio of 500 to 1, rounded to the nearest 0.5 FTE. (Source: PeopleSoft Financial System – Budget Office)

Free Meal by Direct Certification is the percent of total students who are eligible to receive free meals as identified by data shared by the state with the school district. Free Meal by Direct Certification excludes students eligible for free or reduced price meals by paper application or students eligible for free meals because they are enrolled in a Community Eligibility Program (CEP) school but who do not meet income guidelines if they were not at a CEP school. The income guidelines are up to 130% of poverty level (\$31,000 for a family of 4) or a categorical reason (e.g., SNAP, TANF, foster). Free Meal by Direct Certification is comparable across all schools.

Students per FTE is defined as total students enrolled divided by licensed FTE.

Language Arts Level 3 or 4 Percent of students at level 3 or 4 in Language Arts on the Smarter Balanced assessment (2014-15). Includes only students enrolled on the first school day in May with a full academic year at the school. For elementary schools 3rd grade Language Arts is shown, for middle schools 8th grade Language Arts is shown, and for high schools 11th grade language arts is shown.

Average Teacher Experience (Years) is the average number of years of teaching experience for teachers at each school and the average of similar schools in the District. Average years are weighted by the full time equivalent for each teacher. Thus a half-time teacher would be half-weighted in the calculation. The Comparable District Average is the average teacher experience for all schools in the comparable category (elementary, multi-level (PK/K-8, PK/K-12), middle school or high school).

A Licensed FTE refers to certified staff such as teachers, counselors, media specialists, psychologists, social workers, nurses, athletic trainers, occupational speech, and physical therapists. For allocation purposes, licensed "equivalents" are used for comparison. For this calculation, two (2) classified FTE is equivalent to one (1) licensed FTE. Allocations are shown as licensed equivalent so that comparisons can be made across schools. Since principals choose different balances between teachers (licensed) and educational assistants (classified), a common measure – FTE in licensed equivalents – is applied to allocate and compare resources across schools. (Source: Staffing Management Tool (SMT), Budget Office)

General Fund FTE are General Funded positions allocated mostly by enrollment projection, but also has Equity and Non-Formula components.

Title 1 shows the staff (in licensed equivalents) purchased with a school's federal Title 1 grant allocation. Within some general constraints, each school decides the proportion of its grant that is spent on staffing. This number will be zero if the school did not qualify for Title 1 funding, or if they do not buy FTE with this grant. For elementary schools receiving Title 1, includes Full Day Kindergarten if paid for with Title 1.

Other Grants is the number of FTE provided through grants other than Title 1. These might include state, federal or private grants obtained by the District or school for specific programs.

Foundation* includes School Foundation for all schools and, also, Other Projects/Grants for Capitol Hill, West Sylvan, Lincoln & Roosevelt only.